Description:

Assists older Idahoans to continue living independently in their own homes by providing them and their caregivers with a variety of supportive programs and services.

Major Functions and Targeted Performance Standard(s) for Each Function:

- 1. Home and Community-based Long Term Care
 - A. 37% of clients will be able to remain at home until death because their caregiver received RESPITE services.

Actual Results				
1996	1997	1998	1999	
13.6%	11.7%	11.6%	19%	
	Projecte	d Results		
2000	2001	2002	2003	
13.4%	13.4%	13.4%	13.4%	

B. 30% of new case management clients' needs will be satisfied through the use of informal supports.

Actual Results				
1996	1997	1998	1999	
N/A	N/A	N/A	18%	
	Projected	d Results		
2000	2001	2002	2003	
20%	25%	30%	30%	

C. Waiting lists for all services will be reduced by 10% as a result of additional funding through increased donations and client fees.

Actual Results				
1996	1997	1998	1999	
N/A	N/A	N/A	4%	
	Projected	d Results		
2000	2001	2002	2003	
6%	7%	8%	10%	

D. Health and safety risk factors (as identified through administration of a uniform risk factor assessment instrument) in the homes of frail, elderly clients will be reduced by 52% within six (6) weeks of receiving homemaker service.

	Actual Results				
1996	1997	1998	1999		
N/A	63%	66%	70%		
	Projecte	d Results			
2000	2001	2002	2003		
70%	70%	70%	70%		

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- 2. Older Worker Employment and Training
 - A. Idaho's JTPA OLDER WORKER PROGRAM will obtain results which exceed the national "Entered Employment" performance standard of 62% for placement of low-income seniors in unsubsidized employment.

Actual Results				
1996	1997	1998	1999	
75%	84%	64%	83%	
	Projected	d Results		
2000	2001	2002	2003	
70%	70%	70%	70%	

B. Idaho's JTPA OLDER WORKER PROGRAM will exceed by 10% the national "Average Wage at Placement" performance standard of \$5.45 for placement of low income seniors.

	Actual Results				
1996	1997	1998	1999		
15%	38%	20%	32%		
	Projecte	d Results			
2000	2001	2002	2003		
25%	25%	25%	25%		

C. Idaho's SCSEP OLDER WORKER PROGRAM will exceed the national "Entered Unsubsidized Employment" goal of 20% for placement of low-income seniors served by SCSEP.

Actual Results				
1996	1997	1998	1999	
61%	67%	60%	98%	
	Projecte	d Results		
2000	2001	2002	2003	
60%	60%	60%	60%	

D. Idaho's SCSEP will exceed the national "Total Individuals Served" goal of 40%.

Actual Results				
1996	1997	1998	1999	
77%	100%	80%	70%	
	Projected	d Results		
2000	2001	2002	2003	
80%	80%	80%	80%	

3. Adult Protection

A. 75% of clients who are the subjects of substantiated complaints will have their risk of harm reduced upon case closure.

Actual Results				
1996	1997	1998	1999	
70%	73%	75%	75%	
	Projecte	d Results		
2000	2001	2002	2003	
75%	75%	75%	80%	

B. Public awareness efforts will result in a 10% increase in general inquiries related to ADULT PROTECTION issues.

Actual Results				
1996	1997	1998	1999	
42%	26%	17%	10%	
	Projected	d Results		
2000	2001	2002	2003	
10%	10%	15%	15%	

4. Home Delivered Meals

A. Increase the percent of home delivered meal contractors providing 7-day per week meals by 6%.

Actual Results			
1996	1997	1998	1999
0%	0%	0%	0%
	Projected	d Results	
2000	2001	2002	2003
6%	6%	6%	6%

5. Ombudsman

A. The number of public information presentations will exceed the state requirement by 10%.

Actual Results				
1996	1997	1998	1999	
N/A	N/A	N/A	134%	
	Projected	l Results		
2000	2001	2002	2003	
15%	15%	15%	20%	

B. 60% of validated complaints will be resolved.

Actual Results			
1996	1997	1998	1999
N/A	N/A	N/A	67%
Projected Results			
2000	2001	2002	2003
68%	69%	69%	69%

Program Results and Effect:

The Idaho Commission on Aging (ICOA) administers federally funded programs under the Older Americans Act of 1965 and state funded services for elderly Idahoans. The mission of ICOA is to promote and enhance the quality of life, dignity, and independence of Idaho's seniors and to meet their needs within the maximum extent of their ability, choice, and benefit. To meet that objective, ICOA provides the elderly and their families with a full compliment of supportive home and community-based services. The alternative to these programs would be to place seniors in very costly nursing homes or other residential care options. This approach is neither favored by the elderly nor economically sound. With projections of continued increases in the population of Idaho seniors at risk of institutionalization, the cost of providing services will escalate. We can minimize the impact on taxpayers by funding community-based services appropriately.

For more information contact Lupe Wissel, Director at 334-3833.